



Telford & Wrekin
Co-operative Council

Protect, care and invest
to create a better borough

Infrastructure Funding Statement

2023/24

September 2024

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1 Introduction

1 Introduction

1.1 The Infrastructure Funding Statement (IFS) is an annual report which provides a summary of all financial and non-financial developer contributions entered into by the Council for the provision of infrastructure that supports new development in the Borough, and the subsequent use of those contributions by Telford & Wrekin Council. The report covers the financial year 1 April 2023 – 31 March 2024.

1.2 Telford & Wrekin Council seeks developer contributions (also known as planning obligations), through Section 106 (S106) agreements, unilateral undertakings and, where the landowner is the Council itself, Memos of Understanding (as it cannot enter into a legal agreement with itself). The Council does on occasion, negotiate developer contributions outside of the planning process, for example on the transfer of land to the Council. For the purposes of this report these sums have also been included

2 Section 106 Planning Obligations 2023/2024

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Background

2.1 Planning obligations are legal obligations as set out under Section 106 of the Town and Country Planning Act 1990, which enables a Local Planning Authority to enter into a negotiated agreement to mitigate the impact of a specific development, to make it acceptable in planning terms. Planning obligations may only constitute a reason for granting planning permission if they meet the tests that they are necessary to make the development acceptable in planning terms. They must be:

- Necessary to make the development acceptable in Planning terms;
- Directly related to the development; and
- Fairly and reasonably related in scale and kind to the development.

2.2 These tests are set out as statutory tests in regulation 122 of The Community Infrastructure Levy Regulations 2010 (as amended by the 2011 and 2019 Regulations) and as policy tests in the National Planning Policy Framework (NPPF).

2.3 For example new residential developments will place additional pressure on existing infrastructure in the surrounding area; the planning obligation will aim to balance this extra pressure with improvements to the surrounding area to ensure that a development makes a positive contribution to the local area. The obligations that may be provided by the Developers 'in kind' whereby the developer carries out this work, for example building a certain number of affordable homes on site. Alternatively the planning obligation can be met in the form of financial payments to the Council to provide off-site infrastructure works or contributions towards affordable housing elsewhere in the borough. In some cases it can be a combination of both on site provision and off site financial contributions. In some instances, Section 106 planning agreements may require payments to be made to third parties including parish councils.

Approach to Infrastructure Delivery

2.4 As a part of the Council's Local Plan, the Council has identified the need to plan for the long term further of the Borough. Consequently the [Infrastructure Delivery Plan](#) has been produced in collaboration with private and public service providers to deliver new housing and employment land allocations.

2.5 The Infrastructure Delivery Plan has five main functions, setting out:

1. The strategic infrastructure requirements that will arise as a result of committed and planned development within the borough over the plan period including; projects, estimated costs, delivery phasing and likely funding sources;
2. A strategy for securing and delivering infrastructure to meet the growing needs of the borough;
3. A strategy for funding infrastructure as well as identifying gaps in funding;
4. A schedule of projects and programs setting out time scales and indicative costs for the delivery of infrastructure; and
5. An evidence base for the Local Plan and the Community Infrastructure Levy, if the Council decides to progress one.

2 Section 106 Planning Obligations 2023/2024

2.6 The Infrastructure Delivery Plan addresses the issue of 'strategic off-site infrastructure' that will be required over the life of the Local Plan to address the wider, cumulative impacts of development. The plan recognises location and / or scale of residential and employment sites potentially has a significant impact on the ability of existing infrastructure to absorb additional development. To bring development sites forward it will be necessary to address these strategic 'deficiencies' to reduce barriers to development through the provision of new or enhanced infrastructure. The funding route for site specific infrastructure will continue to be, through Section 106 (planning obligations) and Section 278 agreements (allowing developers to carry out works to the public highway) negotiated directly with the developer.

2.7 Strategic infrastructure funding requirements will be met by a range of sources including developer contributions, and external monies. Strategic infrastructure can be categorised under three key areas including:

1. Transport and Utilities Infrastructure - includes the provision of new or enhanced infrastructure such as the highway network, telecommunications systems, utility infrastructure, water supply and sewerage networks.
2. Social infrastructure - consists of the provision of new or enhanced infrastructure such as buildings to support services such as libraries, leisure centres, primary schools, secondary schools, health care facilities and emergency services.
3. Environmental Infrastructure - includes the provision of new or enhanced parks, public rights of way, open space, woodland, waterways, waste infrastructure and drainage infrastructure that helps to create a more pleasant natural environment for residents and visitors.

The S106 Process for off-site financial contributions

2.8 As any planning application is processed, the mitigation measures for the development are considered. If a financial contribution for any Section 106 agreement is required, these will be agreed between the Planning Case Officer and the Developer before being considered by the Planning Committee. The Committee will then determine the application, and any resolution to grant an application will be subject to specific terms for the S106 agreement, alongside any necessary conditions. The Section 106 agreement will then be prepared and signed between all interested parties, and only then can the planning decision be released. The obligations will only be required if the planning permission is implemented, and requested when the triggers for point of payment are reached, for example the commencement of development or prior to first occupation; these details are all set out in the S106 agreement. When planning permission is granted, the S106 agreement is registered as a land charge which stays with the land, obliging any future owners until the terms are met.

2.9 Where a S106 agreement contains generic information on how the contributions received are spent, the Council determines the most appropriate scheme to be funded at the time when the contributions are received; this can be many years after an agreement is entered into. Once the contributions are received, the relevant budget holder will consider the most up to date information, for example, pupil yields, open space audits, or the latest highway data to identify infrastructure priorities alongside the S106 agreement and the regulations.

2 Section 106 Planning Obligations 2023/2024

2.10 The S106 agreements are then monitored against any set trigger dates, and requested by the LPA. The spending of these sums are also monitored and agreed by the LPA. Any sums received by the Council, that are not spent within the timeframes set out in the S106 agreement, will be identified and where requested may be refunded as set out in accordance with the specific S106 agreement. The Council's proactive approach to monitoring S106 obligations has ensured monies are not returned.

2.11 The LPA charge to monitor the S106 agreements, to cover the cost of the monitoring and reporting on delivery of that S106 agreement as set out under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019. Monitoring fees can be used to monitor and report on any type of planning obligation, for the lifetime of that obligation. However, monitoring fees are only requested on new S106 obligations, and detailed within the agreement.

3 S106 Contributions Summary

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3.1 The section below provides the details of all S106 obligations that have been secured, collected, spent, retained and refunded over the financial year 2023/2024. Table 1a and 1b provide an overview of the financial and non-financial contributions.

Table 1: Details of the 2023/2024 Total Monetary Contributions

Monies secured through new development agreed in 2023/24	£1,393,402.93
Monies received in 2023/24	£5,296,322.83
Monies spent in 2023/23	£5,641,959.48
Of which was capital	£5,104,907.18
Of which was revenue	£537,052.30
Monies retained at the end of 2023/24 (excluding “commuted sums” for longer term maintenance).	£20,357,432.39
Monies retained at the end of 2023/24 as “commuted sums” for longer term maintenance.	£6,404,390.09
Monies returned to developers at the end of 2023/24	£0.00

Table 2: Details of the 2023/2024 Non-Monetary Contributions

No. new affordable housing units secured in 2023/24	243	
No. affordable housing units which were provided and occupied in 2023/24*	Social Rent	30
	Affordable Rent	272
	Shared Ownership	68
	Total	370
No. of school places for pupils to be provided through planning obligations agreed in 2023/24	Primary School Places	31
	Secondary School Places	14
	Total	45
No. of school places for pupils which were provided through planning obligations (whenever agreed) in 2023/24	Total	185

3.2 *This formed part of the overall delivery of Affordable Units delivered in year.

4 Section 106 Infrastructure Expenditure in 2023/24

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4.1 The section below provides detailed breakdown of the infrastructure that has been provided through the financial contributions received through planning obligations that has been spent in 2023/24, and the amount of money, received through planning obligations, spent on each item. These are shown overleaf.

	Development Site	S106 Contributions Spent		Project Delivered
		Individual	Total	
Highways Projects	TWC/2014/0230 Back lane/Plantation Rd Tibberton	£14,210.44	£15,364.99	Safety improvements on the B5062 and lanes from Tibberton
	TWC/2015/0580 44 Cherrington Tibberton	£1,154.55		
	TWC/2016/0887 & TWC/2019/0228 Land adj to The Shires Shifnal Rd	£5,125.75		Parking restrictions delivered along Shifnal Road
	TWC/2011/0575 Land South of St Michaels Church Waters Upton	£5,672.01		TRO, One way implemented within the vicinity
	TWC/2017/0979 Elephant & Castle	£10,623.03		TRO- bus stop relocation and parking restrictions installed, within vicinity
	TWC/2013/0861 Sutherland School Site Gibbons Rd	£5,111.24		TROs on Gibbons road and surrounding area
	TWC/2019/0724 Land Parcels J1 & J2 off Gatcombe Way, Priorslee East	£5,094.60		TROs around Gatcombe Way and Priorslee East Site

Section 106 Infrastructure Expenditure in 2023/24

TWC/2013/0676 Telford Co-Operative Academy	£5,204.54	TROs delivered near Oakengates Leisure Centre
TWC/2013/0661 Lakeside Academy	£10,408.28	TROs and road layout improvements near The Telford Park School
TWC/2014/0006 Land at Avenue Road Newport	£1,557.87	TROs delivered in Avenue Road, Newport
TWC/2013/0774 New School at Priorslee	£10,389.01	TROs near Holy Trinity Academy, Priorslee
TWC/2011/0821 Land at Wellington Rd Newport	£23,013.34	x2 Bus Shelters at Dark Lane and Moorfield Lane, TF10 9EH
W2006/0706 St Heliers Drive	£5,967.85	x2 Bus Shelters at St Aubin Drive, TF4 2GY & TF4 2BQ
TWC/2013/0297 Land off Edgmond Rd Newport	£10,603.16	Bus Shelters at Stone Bridge and Chetwynd End, Newport
TWC/2013/1033 Land off Haygate Rd	£10,965.45	Bus Shelter opposite The Old Orleton, Holyhead Rd TF1 2HA
TWC/2011/0827 Audley Avenue (Housing)	£12,373.84	Contribution to Newport Interchange, Newport Town Centre Bus Shelter, TF10 7AQ
TWC/2019/0753 Land between Arleston Lane & Dawley Rd	£10,354.87	Bus Shelter at Kingsland, TF1 2HH
W2004/0981 KMC (Bus shelters)	£21,129.43	x2 Bus Shelters at Ketley, TF1 5AN & TF1 5AH
TWC/2021/0930 The Endeavour Centre North Rd	£9,654.25	Bus Shelter at North Road Farcroft, TF1 3EU

4 Section 106 Infrastructure Expenditure in 2023/24

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	W2006/0161 Trench Lock 1 Bloor Homes	£27,959.19	x 2 Bus Shelters on Sommerfield Road Trench Lock, TF1 6SZ, TF1 6SX
	TWC/2014/0333 Land at corner of Stafford Rd/A41 Newport	£16,384.42	Bus Shelter at Daniels Cross, TF10 7RA
	TWC/2013/0774 New School at Priorslee	£10,389.01	Bus Shelter at Lapwing Gate, TF2 9NR
	TWC/2016/1198 Land South of Naird Lane	£10,387.99	x 2 Bus Shelters at Naird Roundabout, TF3 3AY

4 Section 106 Infrastructure Expenditure in 2023/24

	Development Site	S106 Contributions Spent		Project Delivered
		Individual	Total	
Play Area Projects	W2003/0201 & W2002/0482 Development at Old Office Rd Dawley	£26,232.82	£77,448.06	Upgrade of Princess End Play Area including the removal of old equipment, and replace with new equipment
	W2004/0980 Lawley Princess End NEAP	£51,215.24		
	TWC/2018/0596 Site of Caravan & Camping Centre Stadium Way Hadley	£9,297.52	£11,402.60	Contribution towards play and recreation facilities at Leegomery Skate Park
	TWC/2014/0656 Land off Hadley Park West Miller Homes	£2,105.08		
	W2004/0980 Lawley - Ironbridge Way LEAP	£59,000.00	Installation of play facilities at Lawley 11 Play Area	
	TWC/2012/0530 Land at Priorslee East (HCA)	£55,000.00	Upgrade of existing equipment at Gatcombe Way Play Area	
	TWC/2011/0827 Audley Avenue (Housing)	£5,4970.00	Contribution towards enhancements at Shukers Play Area	

Figures 1: New equipment at Princess End Play Area
Figure 2: Facility improvements at Leegomery Skate Park



4 Section 106 Infrastructure Expenditure in 2023/24

	Development Site	S106 Contributions Spent		Project Delivered
		Individual	Total	
Outdoor Recreation Projects	TWC/2021/0105 Developer Contribution Site of The Queens Arms	£6,693.08	£8,606.33	Contribution towards play and recreation facilities at Leegomery Skate Park
	TWC/2012/0886 Land at 121-125 Hadley Park Road	£1,913.25		
	TWC/2013/1033 Land off Haygate Rd	£155,532.76		Creation and improvement of New Football Pitch at OD Murphy Playing Fields
	TWC/2011/0827 Audley Avenue (Housing)	£2,800.00		Contribution towards Burton Borough 3G Pitch improvements (x4 invoices)

Figure 3: Creation and improvement of New Football Pitch at OD Murphy Playing Fields



4 Section 106 Infrastructure Expenditure in 2023/24

Figure 4: Aerial Map of works conducted at OD Murphy Playing Fields, Wellington



4 Section 106 Infrastructure Expenditure in 2023/24

	Development Site	S106 Contributions Spent	Project Delivered
Natural Environment Enhancements	TWC/2022/0881 Developer Contribution Former Dunn Cow, Little Dawley	£3,500.00	Tree and shrub Works at Langley Fields to increase and re-establish Heather
	W2003/1316 & TWC/2010/0722 Redhill - Ecological Park	£4,865.00	Pond Works at The Cloisters
	W95/0331 Harley Close, Dothill	£9,954.88	Pathway Improvements at Teme Avenue, Wellington
	W95/0331 Harley Close, Dothill	£3,518.54	Repairs to footbridge kissing gate and footpath works at Dothill Local Nature Reserve
	TWC/2015/0843 B1-B3 Apley Castle (Perigrine Way)	£7,000.00	Carving of 'Tree of Life' bench within Apley Woods
	TWC/2015/0843 B1-B3 Apley Castle (Perigrine Way)	£4,787.00	Installation of a new footpath within Apley woods
	TWC/2015/0843 B1-B3 Apley Castle (Perigrine Way)	£3,500.00	Relocating and securing of the 'eco island' in Apley Pool, Apley Woods
	TWC/2015/0843 B1-B3 Apley Castle (Perigrine Way)	£700.00	Pollarding of Lime Tree's at Apley Woods

4 Section 106 Infrastructure Expenditure in 2023/24

	<p>TWC/2015/0843 B1-B3 Apley Castle (Perigrine Way)</p>	<p>£930.00</p>	<p>Improvement works at Apley Woods, including removal of old kissing gate and installation of a new accessible kissing gate with associated fencing and wider footpath</p>
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Figure 5: Creation of the ‘Tree of Life’ bench from a fallen Tree within Apley Woods



Figures 6 & 7: Pollarding Works of Lime Tree’s at Apley Woods



4 Section 106 Infrastructure Expenditure in 2023/24

	Development Site	S106 Contributions Spent	Project Delivered
Public Rights of Way Projects	TWC/2014/0113 Former British Sugar site Allscott	£26,400.00	Contribution towards improvements at Bridleway 19, Allscott
	TWC/2021/0046 Land North/East of Lodge Rd caravan site (Donnington Wood Way)	£19,750.00	Improved Access Works at Granville Country Park including the replacement of existing steps to a ramp
	TWC/2018/1019 Land South of Newcommon Way	£9,450.00	Resurfacing works at Woodside Avenue Footpath

Figure 8: Improved Access Works at Granville Country Park including the replacement of existing steps to a ramp



4 Section 106 Infrastructure Expenditure in 2023/24

	Development Site	S106 Contributions Spent		Project Delivered
		Individual	Total	
Education Projects	TWC/2019/1031 Site of Royston, 68 Rosecroft, 9 & 70 Park Rd/Leonards Rd Malinslee	£143,264.82	£609,751.19	Contribution towards the 7 class room expansion of Lawley Village Academy
	TWC/2019/0487 Land West of Lawford Close off Majestic Way	£126,869.65		
	TWC/2020/0518 NFU House (Land at Southwater Way)	£154,072.54		
	TWC/2021/0670 Former Doseley Works (Phase 3C2), Doseley	£185,544.18		
	TWC/2019/0252 Sheldar/Covings/ The Old Stables, Tibberton	£6,917.74	£483,336.07	Contribution towards the Hall extension at The Burton Borough School
	TWC/2021/0795 Land West of Station Road, Newport	£445,782.28		
	TWC/2014/1080 Land at Mill Lane Tibberton	£30,636.05		
	TWC/2017/0941 Castle Farm Way Priorslee	£429,772.00	£1,058,720.12	Contribution towards the expansion of Holy Trinity Academy
	TWC/2019/0974 Land at the corner of Redhill Way/A5	£518,948.12		
	TWC/2019/0724 Land Parcels J1 & J2 off Gatcombe Way, Priorslee East	£110,000.00		
	TWC/2014/1080 Land at Mill Lane Tibberton	£28,576.80	£139,886.26	Improvements to Tibberton C of E Primary School; classroom extension
	TWC/2016/0446 61 Plantation Rd Tibberton	£111,309.46		

4 Section 106 Infrastructure Expenditure in 2023/24

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TWC/2012/0650 & TWC/2014/0237 Land off Doseley Works Doseley	£348,896.34	£349,375.75	x 4 New class bases and extension works at Ladygrove Primary School
TWC/2019/0753 Land between Arleston Lane & Dawley Rd	£479.41		
TWC/2021/0795 Land West of Station Road, Newport	£13,365.00		Contribution towards the 4G Pitch at Burton Borough School
TWC/2011/0827 Audley Avenue (Housing)	£349,995.97		Contribution towards Improvements at Newport Infant School
TWC/2011/0821 Land at Wellington Rd Newport	£122,723.13		Improvement works to Block F and G of Newport Junior School
TWC/2014/1080 Land at Mill Lane Tibberton	£87,141.62		Contribution towards improvements at Tibberton CE Primary
TWC/2017/0941 Castle Farm Way Priorslee	£33,000.00		Contribution towards Improvements at Hollinswood Primary School
TWC/2017/0941 Castle Farm Way Priorslee	£50,000.00		Improvement works to Block C of St Georges Primary School
TWC/2017/0941 Castle Farm Way Priorslee	£33,000.00		Facility Improvements at Wrockwardine Wood Infant School
TWC/2016/0562 Former Beeches Hospital Ironbridge	£199,108.35		John Fletcher of Madeley Primary School new building work
TWC/2021/0557 Land at Woodhouse Farm	£70,457.90		Wombridge Primary School- Replacement Windows

4 Section 106 Infrastructure Expenditure in 2023/24

	TWC/2021/0557 Land at Woodhouse Farm	£47,068.37	Southall School Remodelling and Improved Access
	TWC/2016/0107 Former Concrete Works Lightmoor	£59,595.89	Contribution towards system upgrades and improvements at Lightmoor Primary School
	TWC/2016/0107 Former Concrete Works Lightmoor	£92,983.00	Contribution towards improvements at Captain Webb Primary School
	TWC/2020/0987 Land between Colliers Way & Park Lane	£452,549.27	Contribution towards the expansion of Ercall Wood Academy

Figures 9 & 10: 7 class room expansion of Lawley Village Academy



Figure 11: The expansion of Holy Trinity Academy



4 Section 106 Infrastructure Expenditure in 2023/24

Table 4: Revenue Expenditure in 2023-2024

Revenue Spending	Project/Type	Receipts Spent
	Bus Subsidy	£182,911.83
	Project Delivery	£91,525.37
	Traffic Signals Maintenance	£83,000.00
	Outdoor Recreation Maintenance	£37,019.42
	Play Area Maintenance	£36,318.69
	Travel Plan Monitoring	£26,400.00
	Lightmoor Wildlife Park	£24,450.00
	Air Quality Monitoring	£5248.43
	Drainage Inspection Maintenance	£2,080.00
	Ecology Improvements	£1358.33
	Community Facilities Maintenance	£680.00
	Total	£490,992.07

Other Expenditure

4.2 The total amount of money, received through planning obligations, spent in 2023/24 on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) £0.00.

4.3 Total amount of money, received through planning obligations spent in 2023/24 in respect of monitoring in relation to the delivery of planning obligations: £46,060.23

5 Section 106 Receipts Retained

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5.1 The total amount of money, received through planning obligations prior to 2023/24, *which had not been allocated* (to an infrastructure project or item) by the end of 2023/24: £0.00

5.2 The total amount of money received under any planning obligation in any year, *which had been allocated* (to an infrastructure project or type) for spending by the end of 2023/24 but which had not been spent: £0.00

5.3 Summary details of the infrastructure projects or items to which receipts from planning obligations, whenever collected including 2023/24, have been allocated (but not spent) and the amount allocated to each item: **£20,357,504.44** see the tables below

5 Section 106 Receipts Retained

Table 5: Contributions retained, categorised by contribution type

Landscape Contributions Retained	Planning Application No	Scheme	Bal Carried Forward	Project
	TWC/2015/0843	B1/B3 Apley Castle (Peregrine Way)	£6,434.23	Improvements to the Woodland
	TWC/2014/0272	Ivydale High Street Coalport	£483.30	Improvements to the Silkin Way - tree planting
	Totals		£6,917.53	

Play Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2013/0855	Land rear of Willow Tree Cottage Station Rd Newport	£3,249.71	Recreational facilities at Wallshead Way Church Aston
	TWC/2013/0592	Former Ever Ready Site	£6,471.05	Recreation & Leisure contributions in the vicinity
	TWC/2011/0827	Land at Audley Ave	£132,214.38	Improvements to local play facilities
	TWC/2019/0753	Land between Arleston Lane & Dawley Rd	£52,852.48	Off-site play & recreation within the vicinity
	TWC/2018/0658	Land East of Charlton School	£33,160.68	Upgrade local play area
	TWC/2016/0978	Land to the rear of 32 Bratton Road	£9,733.08	Off-site play at Squirrels Meadow Bratton
	TWC/2018/1019	Land South of Newcommon way	£42,012.33	The Saplings Play Area
	TWC/2020/0168	Land adjacent to 23 Wellington Road Muxton	£19,799.26	Play & recreation within 1000 meters from the development site
	TWC/2021/0852	Site of Castle Lodge Dawley	£8,607.13	Recreation in lieu of agreement

5 Section 106 Receipts Retained

TWC/2021/0557	Land at Woodhouse Farm	£9,746.65	Contribution to off-site play & recreation
TWC/2016/0107	Former Concrete Works, Lightmoor	£37,861.40	Enhancement of existing play at Croppings/ Stocking Park & Holywell Meadow Play Area
TWC/2020/0987	Land between Collier's Way and Park Lane, Old Park	£60,228.35	Enhancement of children's Play facilities
TWC/2022/0596	Former Abacus Day Nursery, Ketley Bank	£36,236.71	Play/recreation and sport facilities improvements locally to Ketley
TWC/2019/1046	Ironbridge Power Station	£93,694.05	Improvement sot play provision at Dale End Park
W2002/0175	Salters Lane, Newport	£2,024.47	Play facilities within the vicinity
TWC/2014/0333	Land at corner of Stafford Rd /A41, Newport	£63,777.71	Contribution to off-site play & recreation within the area
TWC/2014/0888	Land Adj to The Old Rectory Waters Upton	£4,624.57	Contribution to play/recreation facilities within the area
TWC/2014/0656	Land adj to Stone House Shifnal Rd, Priorslee	£5,283.42	Play equipment/Recreational facilities & environmental/tree enhancements
Totals		£621,577.43	

5 Section 106 Receipts Retained

Outdoor Recreation Contributions Retained	Planning Application No	Scheme	Bal Carried Forward	Project
	TWC/2015/0060	Coddon Sports & Social Club	£11,449.33	Contribution to replacement bowling facilities within the borough
	W2007/1521	Land at DSDC, Station Rd Donnington	£9264.49	Facilities at Broadoaks playing field including pitch drainage
	W2004/0972	Land at Lawley Farm	£43,159.46	Newdale sports pitch contribution
	TWC/2010/0200	Somerfield Rd (Phase 2)	£3,245.88	Landscaping & upgrading existing recreation facilities
	W2004/0980	Lawley Common Sports Pitches	£846,142.37	Lawley Common sports pitches
	TWC/2012/0371	Land at Muxton C2 & C3	£34,829.40	Marsh Brook Way recreation contribution
	TWC/2012/0609 & TWC/2014/1124	Woodlands Primary Redevelopment	£63,339.40	Off-site pitch improvements at William Reynolds School
	TWC/2012/0787	Former White Hart Pub	£7,356.63	Recreation contribution within the vicinity
	TWC/2017/0454	Land at The Vineyard North Rd Wellington	£7,431.98	Recreation facilities at Bowring Park
	TWC/2017/0714	Snedshill Way	£12,879.46	Outdoor recreation in the vicinity
	TWC/2011/0827	Land at Audley Ave	£126,179.78	Sports pitch improvements at Shukers Field
	TWC/2019/0228	Land adj to The Shires Shifnal Rd	£5,603.87	Recreation within the vicinity

5 Section 106 Receipts Retained

TWC/2017/0233 & TWC/2018/0659	Plough Lane Newport	£5,471.39	Recreation at Norbroom Park
TWC/2016/1152	Parkland House Audley Ave	£33,592.05	Play and recreation at Shukers Field
TWC/2019/1031	Site of Royston, 68 Rosecroft, 9&70 Park Rd/ Leonards Rd Malinslee	£21,730.02	Expanding play area at Malinslee Centre (off Brunel Road)
TWC/2020/0518	NFU House (Land at Southwater Way)	£15,903.03	Leisure and sports facilities at Telford Town Park
TWC/2012/0961	Land at Orchard House Tibberton	£7,322.08	Recreation facilities within Tibberton Parish
TWC/2018/0435	Site of Bowring Hall, 300 Holyhead Road, Wellington	£10,258.08	Existing play and recreation facilities at Bowring Park
TWC/2019/1043	Wellington & District Cottage Care	£9,617.60	Upgrading Existing play & recreation facilities at Bowring Park
TWC/2020/0886	Site of Webb Cres & Windsor Rd Dawley	£9,836.73	Recreation facilities at Portley Road Dawley
TWC/2014/0746	Site of Maxell Europe Ltd	£137,161.82	Sport & leisure facilities at Apley Pool
TWC/2021/0557	Land at Woodhouse Farm	£9,746.65	Sport & leisure facilities situated within the vicinity of the development

5 Section 106 Receipts Retained

TWC/2016/0107	Former Concrete Works Lightmoor	£37,861.40	Recreation facilities at Croppings/ Stocking Park & Holywell Meadow Play Area
TWC/2021/0795	Land West of Station Road, Newport	£175,995.34	New sports pitch SW of Burton Borough School
TWC/2019/0503	Land South/West of Donnerville Drive, Admaston	£3,034.73	Enhancement of recreational play facilities Admaston Playing field/ Pemberton Road Play Area
W2005/1547 & TWC/2011/0285	George Hill, Upper Bar, Newport	£10,735.92	Off-site Recreation facilities
TWC/2011/0334	Land at Newport Business Park	£1,630.85	New LEAP & improvements to Shukers Field
TWC/2010/0089	Highfield House	£2,006.96	Contribution to upgrade local community facilities
TWC/2014/0360	Land at Heath Hill/Balls Hill	£2,850.47	Contribution to bowling facilities in Dawley
TWC/2014/0010	Land at Chilcott Drive Madeley	£9,705.09	Contribution towards Hills Lane Drive play area
Total		£1,675,342.26	

5 Section 106 Receipts Retained

Highway Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	W2004/0972	Land at Lawley Farm	£57,604.12	Toucan crossing at Glendale Lawley & traffic calming at Dawley Rd, Lawley
	W2004/0972	Land at Lawley Highways/Transport	£49,363.99	Traffic management works in Lawley
	TWC/2013/0096	Land at East Ketley - KMC Cycle Routes	£79,481.14	Land at East Ketley-KMC Cycle Routes
	TWC/2016/0535	Springfields Industrial Estate Newport	£5,465.22	Double yellow lines to development front & nearby junction
	TWC/2016/0804	Land at Gatcombe Way Priorslee	£10,280.95	Traffic calming between Gatcombe Way & Highgate Drive
	TWC/2015/0217	Site A pool Hill Road Horsehay	£8,627.17	Road safety improvements at Pool Hill/ Doseley junction
	TWC/2013/1033	Land off Haygate Rd	£23,195.41	Traffic calming in the vicinity
	TWC/2016/0952	Roden Care Home	£16,622.55	Footpath patching & tactile crossing to the front of the development land
	TWC/2017/0714	Snedshill Way	£35,533.44	Highway works in the vicinity
	TWC/2016/0365	Farmstead at Sutherland Farm Tibberton	£6,197.24	Passing place on Back Lane & legal fee

5 Section 106 Receipts Retained

TWC/2016/0446	61 Plantation Rd Tibberton	£7,185.19	Traffic & speed management on B5062
TWC/2016/0562	Former Beeches Hospital site Ironbridge	£10,203.10	Improvements to highway signing
TWC/2016/1182	Land North of Roden Lane Farm Roden	£37,548.63	Traffic calming on Roden Lane
TWC/2015/1079	Sambrook Hall Farm	£3,484.45	Contribution to alteration of priority at junction of west of main access to the development
TWC/2019/0753	Land between Arleston Lane & Dawley Rd	£7,665.32	Dawley Rd 40mph Signs & lines
TWC/2018/0658	Land East of Charlton School	£53,056.90	Various highway schemes
TWC/2019/0252	Land east/south east Sheldar / Covings / The Old Stables Tibberton	£31,562.37	Traffic & speed management within the vicinity of Back Lane Tibberton
TWC/2020/0518	NFU House (Land at Southwater Way)	£41,832.52	Highway improvements in the vicinity
TWC/2018/0361	Land at 66 Tibberton	£3,323.63	Traffic management on B5062
TWC/2015/0157	Land at Former Dairy Crest site Crudgington	£55,144.45	Highway improvements to existing junctions on A442 between & including Crudgington crossroads & Shawbirch round-a-bout

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5 Section 106 Receipts Retained

TWC/2014/1080	Land at Mill Lane at Tibberton	£59,912.53	Traffic & speed management scheme and highway safety improvements B5062
TWC/2017/0321	Halesfield 18 & 20	£99,289.82	Highways works at the Brockton Interchange
TWC/ 2021/0670	Former Doseley Works (Phase 3C2)	£13,136.43	Improvements on St Luke's Rd/Frame Lane
TWC/2020/0987	Land between Collier's Way and Park Lane, Old Park	£14,241.85	Traffic management scheme along Colliers Way
TWC/2019/0216	Land rear of Merlin House Halesfield 19	£16,885.08	Towards improvements to Naird / Randley interchange and/or Brockton loop
TWC/2021/0937	Land adj to Golden Bear Products	£15,491.69	Strategic Highway Network Improvements
TWC/2020/0680	Land adj to Confresco Hortonwood 45	£68,872.60	Pedestrian/ cycle route improvements within Hortonwood
TWC/2011/1102	Land off Beech Road, Madeley	£13,001.13	Highway public footpath improvements in the vicinity of the development land
W2005/1547 & TWC/2011/0285	Land at Upper Bar Newport George Hill	£13,529.89	Traffic calming in the vicinity
W84/0657	Donnerville Gardens	£15,921.26	Private drive maintenance

5 Section 106 Receipts Retained

TWC/2010/0492	Madeley Academy Sixth Form extension	£13,617.00	Highways improvements to footway crossing the Ironbridge bypass at the Castlefields roundabout
TWC/2010/0111 & TWC/2014/0258	Land at Former Ibstock Brickworks	£24,914.37	Highway improvements at Brick Kiln Bank & Broadmeadow Lane
TWC/2017/0582	Land at Telford Town Centre (Bus Station)	£116,112.74	Major highway works in the vicinity
Total		£1,028,304.18	

Strategic Highway Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2013/1033	Land off Haygate Rd	£528,076.62	Highway works, Junction improvements in the vicinity
	TWC/2018/0775	Land adj to B8 MOD Hortonwood	£70,875.55	Strategic highway improvements
	TWC/2018/0757	Land at rear of Hadley Park House Hotel	£151,442.45	Highway improvements on the network - servicing Hadley Park & Hortonwood West
	TWC/2014/0113	Former British Sugar site Allscott	£131,974.64	Roundabout & level crossing contribution
	TWC/2018/0658	Land East of Charlton School	£30,732.71	Telford & Wrekin Growth Point Strategy
	WC/2019/0840	Land North East of Halesfield Roundabout	£34,332.96	Telford & Wrekin Growth Point Strategy

5 Section 106 Receipts Retained

TWC/2018/0780	Corner of Holyhead Rd/Telford Way, Snedshill	£65,217.58	Strategic improvements to the local highway network
TWC/2015/0728	Land at corner of Redhill Way/A5	£293,373.40	Highway works to Limekiln way & Junction 5 M54
TWC/2014/0746	Site of Maxell Europe Ltd	£261,592.41	Contribution towards Shawbirch roundabout
TWC/2020/0168	Land adj to 23 Wellington Road Muxton	£39,428.84	Contribution towards the strategic highway network
TWC/2014/0980	Land at Priorslee (Land between Castle Farm Way & A5)	£798,521.64	Highway works to junction 4 M54
TWC/2019/0724	J1 & J2 off Gatcombe Way (Priorslee East)	£85,015.85	Strategic Highways Network improvements
TWC/2021/0046	Land North/East of Lodge Rd caravan site (Donnington Wood Way)	£117,516.99	Highways Infrastructure improvements in accordance with Transport Growth Strategy
TWC/2021/0010	Land opposite Wrap Film Systems Ltd Hortonwood 40	£78,175.51	Strategic Highway Network Improvements
TWC/2021/0795	Land West of Station Road, Newport	£230,457.86	Highway infrastructure improvement to A518 and A41 Corridor
TWC/2022/0040	Land rear of Wrap Film System Ltd	£91,088.92	Strategic Highway Network Improvements

5 Section 106 Receipts Retained

TWC/2020/0987	Land between Collier's Way and Park Lane, Old Park	£96,476.86	Telford & Wrekin Growth Point Strategy
TWC/2018/0701	Former Charlton School, Severn Drive	£598,613.80	Provision of Junction upgrade at Apley Ave/Whitchurch Road Junction
TWC/2021/0937	Land Adj to Golden Bear Products	£62,482.08	Strategic Highways Network improvements
TWC/2022/0914	Former Reynolds House, Station Quarter	£78,651.25	Strategic Highways Network Contribution
TWC/2020/0680	Land adj to Confresco Hortonwood 45	£84,267.16	Strategic Highways Network Contribution
TWC/20152/0565	Greenacres and The Bungalow	£10,000.00	Strategic Highways Network Contribution
TWC/2013/0083	Land at Hadley Park West (Oakehampton Rd)	£81,483.24	Contribution to Leegomery round-a-bout improvements
Total		£4,019,798.32	

5 5 Section 106 Receipts Retained

Transport Contributions Retained	Planning Application No	Scheme	Bal Carried Forward	Project
	TWC/2011/0821	Land at Wellington Rd Newport	£1,113.90	Public transport infrastructure
	W2004/0972	Land at Lawley Farm	£5,904.72	Bus shelter at Dawley Rd Lawley
	TWC/2013/0887	Land at Audley Ave (ALDI)	£13,192.72	Bus shelter & bus stop at Audley Ave
	TWC/2017/0941	Land West of Castle Farm Way Priorslee	£11,703.36	Bus stop improvements in vicinity of development
	TWC/2011/0827	Audley Ave (Housing)	£1013.60	Newport Town Centre Bus Station Contribution
	TWC/2014/0746	Site of Maxell Europe Ltd	£43,418.30	Bus Stop Contribution
	TWC/2021/0010	Land opposite Wrap Film Systems Ltd Hortonwood 40	£29,455.50	Cycle Route Works; alterations to the existing verge and footway on the southern side of Hortonwood 60 between its junction with Hortonwood 40 and Hortonwood 50 to create a new footway/cycleway
	TWC/2021/0795	Land West of Station Road, Newport	£24,517.90	Provision of bus stops/shelter on Station Road Between A518 roundabout and Station Court

5 Section 106 Receipts Retained

	W2006/0161	Trench Lock 1 Bloor Homes	£1,246.28	Transport infrastructure including shelters, refuges
	Total		£131,566.28	

Affordable Housing Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2011/0821	Land at Wellington Rd Newport	£1,413,661.48	Contribution to affordable housing delivery in Newport
	TWC/2016/0560	Land between Beech Hill & Blue House Farms	£394,209.27	Contribution to affordable housing delivery in Newport or Edgmond
	TWC/2013/1033	Land off Haygate Rd	£9,810.47	Contribution to affordable housing delivery within Wellington
	Totals		£1,817,681.22	

Community Facility contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2015/0843	B1/B3 Apley Castle (Peregrine Way)	£20,556.20	Contribution towards Disabled angling at Apley pool
	TWC/2019/1046	Ironbridge Power Station	£55,344.73	Public Realm (Heritage) Improvements Contribution (first instalment)
	Totals		£75,900.93	

5 Section 106 Receipts Retained

Education Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2014/0980	Land at Priorslee (Land between Castle Farm Way & A5)	£391,854.80	Provision of a New Free Primary School at Priorslee
	W2006/0291 & TWC/2011/0541 & TWC/2015/0843	B1/B3 Apley Castle (Perigrine Way)	£145,562.72	Contribution towards Milbrook Primary extension
	TWC/2013/1033	Land off Haygate Rd	£1,067,717.73	Primary & Secondary Contributions
	TWC/2017/0941	Land West of Castle Farm Way Priorslee	£409,728.47	Contribution towards Primary Education and Holy Trinity Academy
	TWC/2016/0562	Former Beeches Hospital site Ironbridge	£30,284.39	Remodelling Madeley Primary school
	TWC/2011/0827	Audley Ave (Housing)	£329,434.16	Improvements to Education facilities Newport Infants and Burton Borough school
	TWC/2017/0233 & TWC/2018/0659	Plough Lane Newport	£116,125.92	Remodelling Church Aston School
	TWC/2016/0978	Land to rear of 32 Bratton Rd	£59,578.62	Primary Education at Wrekin View Primary
	TWC/2015/0157	Land at Former Dairy Crest site Crudgington	£672,238.20	Primary and Secondary school contributions and secondary school transport

5 Section 106 Receipts Retained

TWC/2014/0746	Site of Maxell Europe Ltd	£1,771,829.77	Education facilities at Millbrook Primary School & Charlton School
TWC/2014/0980	Land at Priorslee (Land between Castle Farm Way & A5)	£2,751,347.30	DFE School
TWC/2019/0724	J1 & J2 off Gatcombe Way (Priorslee East)	£308,109.70	Primary & secondary education within 3 miles of the development
TWC/2021/0046	Land North/East of Lodge Rd caravan site (Donnington Wood Way)	£921,951.91	Primary & secondary education within the development vicinity
TWC/2016/0107	Former Concrete Works Lightmoor	£13,600.01	Education facilities at Captain Webb Primary School
TWC/ 2021/0795	Land West of Station Road, Newport	£152,355.20	Improvements to local primary & secondary schools within 3 mile radius of the site
TWC/2022/0390	Former New College Site Wellington	£144,522.67	Primary & secondary education in Wellington
TWC/2022/0596	Former Abacus Day Nursery, Ketley Bank	£132,209.46	Improvements to local primary & secondary schools
Totals		£9,418,451.03	

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5 Section 106 Receipts Retained

Ecology Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2018/0252	Pool Hill Plot E Dawley	£14,475.92	Maintenance of ecology area
	TWC/2016/0562	Former Beeches Hospital Ironbridge	£13,695.46	Enhancements to Local Wildlife site at The Beeches
	TWC/2019/0487	Land West of Lawford Close, off Majestic Way	£57,325.05	Improvements & maintenance of Dawley pools & pit mounds
	TWC/2018/1019	Land South of Newcommon way	£26,307.79	Enhancements to adopted LNR at Rough Park
	TWC/2021/0127	Halesfield 18 & 20	£37,188.20	Biodiversity enhancements
	TWC/2021/0046	Land North/East of Lodge Rd caravan site (Donnington Wood Way)	£16,085.95	Biodiversity enhancements
	TWC/2021/0010	Land on the East side of Hortonwood 40	£23,615.24	Tree and Ecology mitigation
	TWC/2016/0107	Former Concrete Works Lightmoor	£13,716.17	Reptile habitat work at Lightmoor Wildlife Park
	TWC/2021/0968	Plot 6 Hortonwood	£777.52	Newt licensing
	TWC/2022/0040	Land rear of Wrap Film System Ltd	£170,373.26	Biodiversity enhancements
	TWC/2022/0881	Former Dunn Cow, Little Dawley	£1,518.15	Biodiversity enhancements

5 Section 106 Receipts Retained

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TWC/2018/0701	Former Charlton School, Severn Drive	£43,874.89	Improvement & maintenance of the Dothill LNR & repair, maintenance, creation of footpaths
TWC/2021/0937	Land adj to Golden Bear Products	£90,723.50	Biodiversity enhancements
TWC/2022/0914	Former Reynolds House, Station Quarter	£79,483.74	Biodiversity enhancements
TWC/2021/0737	New Works Solar Farm	£47,460.48	Strategic Newt Licensing & habitat delivery
TWC/2019/0503	Land South/West of Donnerville Drive, Admaston	£3034.74	Bean Hill Valley LNR Works
Totals		£639,728.11	

Public Rights of Way Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2021/0795	Land West of Station Road, Newport	£9,563.35	Rights of way improvement in Newport
	TWC/2014/0230	Back Lane/Plantation Rd Tibberton	£6,594.01	Rights of way improvement sum for Tibberton
	TWC/2016/0918	The Red Lion Holly Rd Little Dawley	£7,037.25	Improvements to pedestrian link between Hafren Rd & Holly Rd Little Dawley
	TWC/2013/1033	Land off Haygate Rd	£9,376.09	Rights of way improvement sum in Wellington

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5 Section 106 Receipts Retained

TWC/2018/0524	Croppings Farm Stoney Hill	£10,141.95	Improvements to Rights of way connecting Stoney Hill to Lightmoor Way
TWC/2017/0233 & TWC/2018/0659	Plough Lane Newport	£25,786.67	Footpath provisions at canal bridge and top of Newport Canal
TWC/2014/0113	Former British Sugar site Allscott	£2,600.82	Rights of way improvement sum in development vicinity
TWC/2018/0361	Land at 66 Tibberton	£1,329.44	Rights of way improvement sum in Tibberton
TWC/2018/1019	Land South of Newcommon way	£1,830.59	Rights of way improvement sum in development vicinity
TWC/2014/0746	Site of Maxell Europe Ltd	£59,946.91	Works to improve footpaths around Apley Pool
TWC/2021/0046	Land North/East of Lodge Rd caravan site (Donnington Wood Way)	£100,510.77	Footpath routes in Granville Park
TWC/2016/0107	Former Concrete Works Lightmoor	£41,147.09	Rights of way improvement sum in development vicinity
TWC/2010/0111 & TWC/2014/0258	Land at Former Ibstock Brickworks	£1,071.66	Rights of way improvement sum in development vicinity
Totals		£276,936.60	

5 Section 106 Receipts Retained

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Tree Contributions Retained	Planning Application No	Scheme	Bal Carried forward	Project
	TWC/2010/0722	Redhill - Ecological Park	£265,949.89	Maintenance according to landscape plan of Redhill Ecological Park
	W2004/0972	Lawley trees	£23,503.10	Maintenance of street trees in Lawley
	TWC/2012/0371	Land at Muxton C2 & C3	£7,543.17	Footpath creation in the vicinity
	TWC/2015/0843	B1/B3 Apley Castle (Peregrine Way)	£63,082.45	Management of tree lined Avenue, Apley Woods
	TWC/2020/0518	NFU House (Land at Southwater Way)	£7,741.75	Management of woodland (Nuplace site)
	TWC/2021/0795	Land West of Station Road, Newport	£28,051.00	Tree replacement contribution
	TWC/2022/0040	Land rear of Wrap Film System Ltd	£93,455.90	Tree replacement contribution
	TWC/2021/0937	Land adj to Golden Bear Products	£55,539.12	Tree replacement contribution
	TWC/2019/1046	Iron Bridge Power Station	£100,434.17	Tree management/ safety inspections and planting relating to increased pressure/footfall in the Gorge
	Totals		£645,300.55	